DCN 317

## MILITARY VALUE ANALYSIS

#### DATA CALL WORK SHEET

# FOR COMMUNICATION FACILITY: NAVCOMM DET CHELTENHAM

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#### PRIMARY UIC: N00788

(Insert this UIC in "Header A' on every page)

Category.....Operational Support Sub-category.....Telecommunications and Computers

\*\*\*\*\*\*\*\*If any responses are classified, attach separate classified annex.\*\*\*\*\*\*\*\*\*



# **Communication Facility Listing**

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Туре	Title	Location
NCTAMS	NCTAMS LANT	NORFOLK VA
NCTAMS	NCTAMS EASTPAC	WAHAIWA HI
NCTAMS	NCTAMS WESTPAC	GUAM
NCTAMS	NCTAMS ELF DET	CLAM LAKE WI
NCTS	NCTS PUERTO RICO	ROOSEVELT ROADS PR
NCTS	NCTS NEWPORT	NEWPORT RI
NCTS	NCTS CUTLER	CUTLER ME
NCTS	NCTS WASHINGTON DC	WASHINGTON DC
NCTS	NCTS PENSACOLA	PENSACOLA FL
NCTS	NCTS NEW ORLEANS	NEW ORLEANS LA
NCTS	NCTS PUGET SOUND	SILVERDALE WA
NCTS	NCTS JACKSONVILLE	JACKSONVILLE FL
NCTS	NCTS SAN DIEGO	SAN DIEGO CA
NAVCOMM	NAVCOMM DET CHELTENHAM	CHELTENHAM, MD
NCS	NCS STOCKTON	STOCKTON CA
NCTAMS DET	NCTAMS DET KEY WEST	KEY WEST FL
NRS T	NRS T JIM CREEK	ARLINGTON WA

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# Data for Military Value Analysis

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#### **Base Infrastructure and Investment**

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

Project	Description	Fund Year	Value
RCA5-87	Mechanical Deficiencies B-50	90	130K
C4-83	Basewide Fire Alarm Protection	90	140K
C7-87	Bldg 1 Install Fire Protection	90	201.6K
EC-5-90	Renovate Generator Room Bldg 31	92	43K
	Install Front Gate	94	65K

## Table 1.1 Capital Improvement Expenditure

2.a. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

Project	Description	Fund Year	Value
C-01-94	Free Cooling System	95	74K
		<u> </u>	

#### Table 2.1 Planned Capital improvements

**2.b.** List the project number, description, funding year, and value of the **BRAC related** capital improvements planned for 1995 through 1999.

Project	Description		Fund Year	Value
N/A	N/A		N/A	N/A
		· · · · · · · · · · · · · · · · · · ·		
<u>.</u>				

Table 2.2 Planned BRAC Capital improvements

3.a. List the encroachments of record at your station, base, or facility?

No records of encroachment for NAVCOMM DET Cheltenham exist.

3.b. Do current estimates of population growth and development or environmental constraints pose problems for the station, base, or facility? Why or why not? Yes. There are environmental problems at NAVCOMM DET Cheltenham that could pose a problem for development or growth. Included are lead based paint in Navy Family Housing and two Installation Restoration (IR) sites that have lead contaminated soil. However, clean up plans have been prepared for each IR site. Currently responses to Maryland Department of the Environment on the IR work plan are being addressed. A lead and asbestos survey is currently being conducted by LANTDIV personnel at Navy Family Housing Cheltenham.

**3.c.** Provide a description of local zoning ordinances which might impact on future encroachment.

No known changes to zoning ordinances.

# **Logistics Support**

4. Do you or any of your detachments have special non-DOD or civilian support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

No

5. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at the base.

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
DOE	Department of Energy	N/A	Utilities and Security support only	20%
DOD	Joint Interoperability Test Center	H98287	Utilities, Maintenance, Security, Accounting, and Purchasing support.	55%

 Table 5.1 Non-DON Support Agreements

#### **Personnel Support Facilities**

**6.a.** In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes**.

Building Type	NAVFAC (P-80)	Adequate		Subs	tandard	Inade	equate	Total		
	r / 1	SF	PN	SF	PN	SF	PN	SF	PN	
Administrative office	610-10	12,549						12,549	2	
ADP installations	610-20	N/A								
Legal services	610-40	N/A								
Admin storage	<b>6</b> 10-77	N/A	NA		NA		NA		NA	
Underground administrative office	<b>620</b> -10	N/A								
Underground ADF installation	620-20	N/A								
Underground admin storage	620-77	N/A	NA		NA	Ι	NA		NA	

 Table 6.1 Administrative Support Spaces

**6.b.** For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

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7. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

None. Rehabilitation of empty buildings would allow for additional expansion; primarily administrative office space.

#### **Operational Suitability**

8.a. List the features of this station, base, or facility that make it a candidate for basing other units in the future.

Available land to construct new facilities (approx 34 acres), surplus of electrical power, upgraded sewage lines, additional potable water distribution available and a surplus of high temperature hot water supply with available distribution lines

8.b. List the features of this station, base, or facility that inhibit the basing of other units. While not necessarily an inhibiting factor the BSAT/BSEC needs to be aware there is an ongoing effort to transfer all Class 1 and Class 2 property at NCD Cheltenham to the Department of the Army. The transfer will give exclusive use of the site to the National Guard Bureau. The transfer is not opposed by our claimant and is being requested by the National Buard. Anticipated transfer is to occur in October 1994.

**9.a.** Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but could be improved to enhance the station's contingency or mobilization capabilities? Provide details.

Yes. BQ and GALLEY are currently closed but could be reopened with funding expenditure of \$35,000.00 and purchase of BQ furnishings. MWR Support Facility, Building 49 is currently closed and could be reopened with the installation of Heating Fuel Storage Tank.

9.b. Describe the size, composition and support provided to any reserve units that train at your installation. Describe the size, composition and support provided by those reserve units.

Communication Unit comprised mainly of RM's and ET's, their CO is a CAPT. The security unit provides training assistance with watches and various other requested tasks.

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10. Does the infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

Yes. Presently NAVCOMM DET Cheltenham infrastructure meets mission requirements. Expansion capabilities are available utilizing surplus of 34 acres of land, and structures capable of expansion include (e.g. Bldg 50, 31, 230). Future expansion capabilities are available for change of mission (e.g. Bldg 230 BEQ to Admin or Training Facility, Bldg 3 Galley to Admin or Training Facility), or various communications facilities on base could easily be changed to administrative office space.



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11.a. In the table provide the percent of time communications are precluded due to weather. Add any further discriptions on how weather generally impacts base operations (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	.005	.007	0	0
FEB	.005	0	0	0
MAR	0	0	0	0
APR	0	0	0	0
MAY	0	0	0	0
JUN	0	0	0	0
JUL	0	0	0	.001
AUG	0	0	0	0
SEP	0	0	0	0
OCT	0	0	0	0
NOV	0	.003	0	0
DEC	.025	0	0	0

Table 11.1 Operational Weather Impact

Remarks: Utility failures in 1990 and 1991 caused minimal impact to communications capability. Since 1992 a generator system operates when local power supply is unavailable. July 1993 generator automatic operations failed.

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11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how weather generally impacts base maintenance evolutions (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions.

	Inches o	of Rain/S	now				% maint. days cancelled due to low or high temperatures or precipitation			
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993	
JAN	UA	UA	UA	UA	UA	UA	.007	0	0	
FEB	UA	UA	UA	UA	UA	UA	0	0	0	
MAR	UA	UA	UA	UA	UA	UA	0	0	0	
APR	UA	UA	UA	UA	UA	UA	0	0	0	
MAY	UA	UA	UA	UA	UA	UA	0	0	0	
JUN	UA	UA	UA	UA	UA	UA	0	0	0	
JUL	UA	UA	UA	UA	UA	UA	0	0	.001	
AUG	UA	UA	UA	UA	UA	UA	0	0	0	
SEP	UA	UA	UA	UA	UA	UA	0	0	0	
OCT	UA	UA	UA	UA	UA	UA	0	0	0	
NOV	UA	UA	UA	UA	UA	UA	.003	0	0	
DEC	UA	UA	UA	UA	UA	UA	0	0	0	

 Table 11.2 Maintenance Weather Impact

Remarks: UA = Unavailable

NAVCOMM DET Cheltenham contacted Andrews Air Force Base (AAFB) and the Washington National Weather Service for weather data, but neither were able to provide information.

11.c. Describe any unique training opportunities afforded by the local climate or geography. None

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**Quality of Life** 

# 12. Military Housing

a. Family Housing:

NAVCOMM DET Cheltenham does not hold plant property records for Family Housing located onboard Cheltenham.

# Public Works Center (PWC) Washington will include information on the Cheltenham housing in their consolidated report.

- (1) Do you have mandatory assignment to on-base housing? (circle) No
- (2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: What makes it inadequate? What use is being made of the facility? What is the cost to upgrade the facility to substandard? What other use could be made of the facility and at what cost? Current improvement plans and programmed funding: Has this facility condition resulted in C3 or C4 designation on your BASEREP? PWC Washington holds plant property account record for Navy Family Housing and will provide data. NAVCOMM DET Cheltenham does not hold plant property account records associated with Military Family Housing.

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Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9			
0-4/5			
O-1/2/3/CWO			
E7-E9			
E1-E6			

12.a.(4) Complete the following table for the military housing waiting list.

<sup>1</sup>As of 31 March 1994

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12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	LOCATION
3	SECURITY
4	CONVENIENCE
5	MILITARY COMMUNITY ENVIRONMENT

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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# 12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

## BQ WAS closed on January 30, 1993.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

# AOB = (# Geographic Bachelors x average number of days in barracks) 365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	
Spouse Employment (non-military)			
Other			
TOTAL	N/A	N/A	

(5) How many geographic bachelors do not live on base?

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

#### BQ was closed on January 30, 1993.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

# AOB = <u>(# Geographic Bachelors x average number of days in barracks)</u> 365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	
Spouse Employment (non-military)	N/A	N/A	
Other	N/A	N/A	
TOTAL			

(5) How many geographic bachelors do not live on base?

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#### On Base MWR Facilities

13. For on-base MWR facilities<sup>1</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

# LOCATION NAVCOMM DET Cheltenham Bldg 13 DISTANCE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	
	Outdoor Bays	N/A	
Arts/Crafts	SF	N/A	
Wood Hobby	SF	N/A	
Bowling	Lanes	2	N
Enlisted Club	SF	2,052	Y
Officer's Club	SF	N/A	
Library	SF	N/A	
Library	Books	N/A	
Theater	Seats	100	N/A
ITT	SF	N/A	
Museum/Memorial	SF	N/A	
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	2	N/A

<sup>1</sup>Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Communication	Facility	Military	Value	Data (	Call

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	1937	Y
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	2	Y
Football Fld	Each	1	Y
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	

14. Is your library part of a regional interlibrary loan program? N/A

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15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age	Capacity	SF			Average Number on Wait	
Category	(Children )	Adequate	Substandard	Inadequate	Wait List	(Days)
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: What makes it inadequate? What use is being made of the facility? What is the cost to upgrade the facility to substandard? What other use could be made of the facility and at what cost? Current improvement plans and programmed funding: Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base? None

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). Yes. Andrews Air Force Base has child care facilities for 303 children, ages from 6mo to 05 years.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	1440
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A
Theater	PN	100

17. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington DC	20
Alexandria	23
Baltimore	40

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10. Standar		cost of Erring.
Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	487.77	412.65
01	428.21	315.54
O2	411.12	321.34
03	461.82	388.82
04	<b>495</b> .17	430.60
O5	472.86	391.05
O6	464.70	384.64
07	396.86	322.46

18. Standard Rate VHA Data for Cost of Living:

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**19.a**. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

	Average Mon	thly Rent	Average Monthly	
Type Rental	Annual High	Annual Low	Utilities Cost	
Efficiency	600	450	65	
Apartment (1-2 Bedroom)	700	500	85	
Apartment (3+ Bedroom)	850	700	100	
Single Family Home (3 Bedroom)	1250	800	170	
Single Family Home (4+ Bedroom)	1425	1250	180	
Town House (2 Bedroom)	1000	850	159	
Town House (3+ Bedroom)	1125	875	1 <b>69</b>	
Condominium (2 Bedroom)	700	550	90	
Condominium (3+ Bedroom)	850	725	100	

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Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	89
Apartment (3+ Bedroom)	97
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	80
Condominium (3+ Bedroom)	. 85

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	165.0K
Single Family Home (4+ Bedroom)	230.5K
Town House (2 Bedroom)	130.7K
Town House (3+ Bedroom)	145.8K
Condominium (2 Bedroom)	1 <b>39.8K</b>
Condominium (3+ Bedroom)	145.8K

**19.d.** For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms				
	2	3	4+		
January	30	20	None		
February	30	20	None		
March	30	20	None		
April	30	20	None		
May	30	20	None		
June	30	20	None		
July	30	20	None		
August	30	20	None		
September	30	20	None		
October	30	20	None		
November	30	20	None		
December	30	20	None		

Information for above table provided by Century 21 local office, and is an average. Exact information for each month is not available.

(e) Describe the principle housing cost drivers in your local area. High Cost Area. 20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
RM	0	32
ET	0	8
DP	0	8
SK	0	2
YN	0	2

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Alexandria, Va.	6	40	60
Waldorf, Md.	12	17	25
Dunkirk, Md.	2	20	30
Silver Spring Md.	2	35	45
Clinton, Md.	10	06	15

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22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Туре	Grade Level(s)	Special Education Available	Annual Enrollmen t Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Prince Georges County Public Schools	Pub	K-12	Yes	\$5.23K	795	75.7	MD State Dept of Educati on
Charles County Public Schools	Pub	K-12	Yes	\$4.99K	N/A	74.7	MD State Dept of Educati on
Calvert County Public Schools	Pub	K-12	Yes	\$4.99K	N/A	78.8	MD State Dept of Educati on
Montgomery County Public Schools	Pub	K-12	Yes	\$6.63K	992	87.3	MD State Dept of Educati on

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**22.b.** List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

		Program Type(s)				
Institution	Type Classes	Adult High	Vocational/ Technical	Underg	Undergraduate	
		School		Courses only	Degree Program	
University of Maryland	Day				Yes	Yes
	Evening					
Prince Georges	Day		Yes	Yes	No	
County Community College	Evening		Yes	Yes		1
Charles County	Day		No	Yes	No	
Community College	Evening		Yes	Yes	No	
Calvert County	Day		No	Yes	No	
Community College	Evening		Yes	Yes	No	

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. None on NAVCOMM DET Cheltenham. Navy Campus Services available at Naval Air Facility Andrews Air Force Base.

			Prog	gram Type(s)		
Institution	Type Classes	Adult High	Vocational/	Underg	raduate	
Institution Classes	School	Technical	Courses only	Degree Program	Graduate	
	Day	None				
	Night					

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	Corres- pondence			
	Day			
	Night			
	Corres- pondence	 		
	Day			
	Night			
	Corres- pondence			
	Day			
	Night			
	Corres- pondence			i



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#### 23. Spousal Employment Opportunities

Skill Level	Number of Mi Service Cente	Local Community Unemploymen		
	1991	1992	1993	t Rate
Professional	1	2	0	4.3%*
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
Other	0	0	0	

Provide the following data on spousal employment opportunities.

\* Note: Prince George's County Unemployment Rate is 4.3% overall for April 1994; it is not available broken down by skill according to the MD Office of Economic Development and Employment.

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

- No. Branch Medical Clinic, Washington Navy Yard, Branch Medical Clinic, Naval Air Facility, Andrews Air Force Base, and Malcolm Grow Medical Center Andrews Air Force Base provides adequate and quality outpatient care to all active duty beneficiaries through appointments and walk-in basis. National Naval Medical Center (NNMC), Bethesda is used for specialty, sub-specialty consultations and inpatient health care.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

UIC: <u>N00788</u>

26. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	<u> </u>		
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	None	None	
Base Personnel - military			1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

UIC: <u>N00788</u>

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

# UIC: <u>N00788</u>

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Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	None		
Base Personnel - military		1	2
Base Personnel - civilian			
Off Base Personnel - military		1	2
Off Base Personnel - civilian			

Crime Definitions	EV 1001	FY 1992	EV 1002
	FY 1991	F 1 1992	FY 1993
22. Sex Abuse - Child (8B)	None	None	None
Base Personnel - military		<b>19</b> - 19 - 19 - 19 - 19 - 19 - 19 - 19 -	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	None	None	None
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
#### BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at -your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

#### ACTIVITY COMMANDER

S. F. PLOWMAN

NAME (Please type of print)

OFFICER IN CHARGE

Title

NAVCOMM DET CHELTENHAM

Activity

<u>A.7. Plowm</u> Signature <u>6/29/94</u>

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. <u>NEXT\_ECHELON\_LEVEL</u> (if applicable)

NAME (Please type or print)

Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. <u>NEXT ECHELON LEVEL</u> (if applicable)

NAME (Please type or print)

Title

Signature

Signature

Date

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. MAJOR CLAIMANT LEVEL

T. A. Stark \_\_\_\_\_\_

Commander, Title Naval Computer and <u>Telecommunication Command</u> Activity

Signa Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A	A. EARN	ER			
NAME	(Please	type	or	print)	

Signature

Date

Enclosure (2)

Title

Activity Name:	NAVCOMMDET Cheltenham, MD (Element of NCTS Washington)
UIC:	N00788
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	N00788

**Activity Information:** 

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. <u>Base Operating Support (BOS) Cost Data</u>. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on <u>both</u> Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)					
Activity Name: NAVCOMMDET Cheltenham, MD (This entity is a base host element of NAVCOMTELSTA Washington, DC)UIC: 00788					
	FY 199	(\$000)			
Category	Non-Labor	Labor	Total		
1. Real Property Maintenance Costs:					
1a. Maintenance and Repair	76	531	607		
1b. Minor Construction	. 0	0	0		
1c. Sub-total 1a. and 1b.	76	531	607		
2. Other Base Operating Support Costs:	port Costs:				
2a. Utilities	300	167	467		
2b. Transportation	17	31	48		
2c. Environmental	3	48	51		
2d. Facility Leases	0	0	0		
2e. Morale, Welfare & Recreation	2	30	32		
2f. Bachelor Quarters	0	0	0		
2g. Child Care Centers	0	0	0		
2h. Family Service Centers	0	0	0		
2i. Administration	57	559	616		
2j. Other (Specify)*	461	215	676		
2k. Sub-total 2a. through 2j:	840	1,050	1,890		
3. Grand Total (sum of 1c. and 2k.):	916	1,581	2,497		

\* Other engineering support, Supply Operations, Physical Security, Base Communications, ADP Services and Other Personnel Support

**b.** Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u> <u>Amount (\$000)</u>

c. <u>Table 1B</u> - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A, and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<u>Other Notes</u>: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include include include plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Table 1B - Base Operating Support Costs (DBOF Overhead)					
Activity Name: NAVCOMMDET Cheltenham UIC: N00788					
	FY 1996 Net Cost From UC/FUND-4 (\$000)				
Category	Non-Labor	Labor	Total		
1. Real Property Maintenance Costs:					
1a. Real Property Maintenance (>\$15K)					
1b. Real Property Maintenance (<\$15K)					
1c. Minor Construction (Expensed)					
1d. Minor Construction (Capital Budget)			<i>ź.</i>		
1c. Sub-total 1a. through 1d.					
2. Other Base Operating Support Costs:					
2a. Command Office					
2b. ADP Support					
2c. Equipment Maintenance					
2d. Civilian Personnel Services					
2e. Accounting/Finance					
2f. Utilities					
2g. Environmental Compliance					
2h. Police and Fire					
2i. Safety					
2j. Supply and Storage Operations					
2k. Major Range Test Facility Base Costs					
21. Other (Specify)					
2m. Sub-total 2a. through 21:					
3. Depreciation					
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0		

2

2. <u>Services/Supplies Cost Data</u>. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data				
Activity Name: NAVCOMMDET Cheltenham, MD	UIC: N00788			
Cost Category	FY 1996 Projected Costs (\$000)			
Travel:	44			
Material and Supplies (including equipment):	60			
Industrial Fund Purchases (other DBOF purchases):	22			
Transportation:	0			
Other Purchases (Contract support, etc.):	56			
Total:	182			

## 3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be <u>performed "on base"</u> in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<u>Table 3</u> - Contract Workyears				
Activity Name: NAVCOMMDET Cheltenham, MD UIC: N00788				
Contract Type	FY 1996 Estimated Number of Workyears On-Base			
Construction:				
Facilities Support:				
Mission Support:				
Procurement:				
Other:* Custodial	6			
Total Workyears:	6			

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.



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**b.** Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the <u>on-base contract workyears</u> identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

10.0

3) <u>Estimated number of contract workyears which would remain in place</u> (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):



c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the <u>local</u> community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
.01/.02	Elevator maintenance/Trash removal

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	



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## INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

## NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Signature

Date

Signatur

Date

25 Aug 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please	type or	print)	
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Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

Commander,

Title Naval Computer and Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Name

#### ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a <u>source citation</u> (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is <u>defined</u> as <u>land</u> (acreage owned, withdrawn, leased, and controlled through easements); <u>air</u> (space controlled through agreements with the FAA, e.g., MOAs); <u>and water</u> (navigation channels and waters along a base shoreline) <u>under the control of</u> <u>the Navy.</u>

Provide a list of the tenant activities with UICs that are covered in this response.

	ered in chis response.	
	Tenant Command Name	UIC
1.	Naval Criminal Investigation Service (NCIS)	<u>N63285</u>
	· · · · · · · · · · · · · · · · · · ·	
2.	Joint Interoperability Test Center (JITC)	66976
3.	Advanced Base Functional Component (ABFC) Van	
	Naval Reserve Unit	N83086
4.	Ashore Mobile Contingency Communications 8	
	Sigenella 806 Naval Reserve Unit	N83437
5.	AMCC SEC 406 Naval Reserve Unit	N83086
6.	Naval Computer and Telecommunication Station	
	Washington (N91)	N63165
7.	Department of Energy	N/A
8.	Naval Research Laboratory	N00173

# 9. Navy-Marine Corps Military Affiliate RadioSystem Headquarters (NAVMARCORMARS)N0574A10. Navy Exchange Package StoreN/A

## 1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

8 P E C I E S (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<u>example: Haliaeetus</u> <u>leucocephalus – bald eagle</u>	<u>threatene</u> <u>d</u>	<u>Federa</u> <u>1</u>	<u>25</u>	<u>0</u>
No resident federally endangered or threatened species on NAVCOMM DET Cheltenham	N/A	N/A	N/A	N/A
	•			

Source Citation: Maryland Natural Heritage Program Department of Natural Resources, Tawes State office Building E-1, Annapolis Md. EFA Chesapeake

1b.

Have your base operations or development plans been<br/>constrained due to:<br/>- USFWS or National Marine Fisheries Service (NMFS)?<br/>- State required modifications or constraints?<br/>If so, identify below the impact of the constraints<br/>including any restrictions on land use.NO<br/>NOAre there any requirements resulting from species not<br/>residing on base, but which migrate or are present<br/>nearby? If so, summarize the impact of such<br/>constraints.NO

4

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species NO and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.

1e.

Will any state or local laws and/or regulations applying NO to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

#### 2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	IN PROGRES S
When was the survey conducted or when will it be conducted?/	FY94
What percent of the base has been surveyed?	100%
What is the total acreage of jurisdictional wetlands present on your base?	EST. 20

Source Citation: Fish and Wildlife Service National Wetlands Inventory.

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

Wetlands Map for NAVCOMM DET Cheltenham is in the final stages and expect completed map FY94.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? <u>NO</u> If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.

There are no standing structures recorded on the National Register of Historic Places for NAVCOMM DET Cheltenham.

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YES/NO

Has the President's Advisory Council on Historic	NO
has the fleshdent's Advibity council on mission	
Preservation or the cognizant State Historic	i
Preservation Officer required you to mitigate or	
constrain base operations or development plans in any	
way in order to accommodate a National Register	
cultural resource? If YES, list the results of such	
modifications or constraints below.	

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others?	NO
List below.	
LISC DELOW.	

## 4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

oes your base ha	ve an o	perating	landfill	?	NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacit Y	Contents <sup>1</sup>	Permit Status	
19,500 40 1946 - 1947 1946 - 1947 1946 - 1947	TOTAL	Remainin g	(CYD)			
				<u></u>		

<sup>1</sup> Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct

deficiencies or improve the facility.  $\ensuremath{\,\text{N/A}}$ 

4. . . .

9

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. N/A

4c.

Does your base	e have any faciliti	disposal, es for sol	recycling, id waste?	or incine	eration	NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughpu t	Maximum Capacity	Permit Status	Comme	ents
			otosta to	corroct	doficion	

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your	Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					
ID/Locat ion of WWTP	Permitt ed Capacit Y	Ave Daily Dischar ge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built	
List peri	nit viol	ations a	ind discus	s any pro	ojects to correc	

deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Average discharge rate is: 61,609 gal per dayLimit set by WSSC is:67,000 gal per dayPollutants:As listed in table 9.1 of Plumbers code.NAVCOMM DET Cheltenham is in compliance with WSSC permitrequirements.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment		Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?			YES		
ID/Location of WTP	Operating (GPD)		Method of		
	Permitt ed Capacit y	Daily Rate	Treatmen t		
Building 09 On Base	Unknown *	35,000 gal/da y **	Chlorine	100,000 gal Storage	Unknown *
Building 108 On Base	Unknown *	35,000 gal/da Y **	Chlorine	100,000 gal Storare	Unknown *

List permit violations and projects/actions to correct deficiencies or improve the facility.

\* Permitted capacity: NAVCOMM DET Cheltenham is currently waiting for State of Maryland, Department of the Environment to issue Use Permit.

\*\* Wells used at NAVCOMM DET Cheltenham are redundant and are not used at the same time.

11

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

4h continued

Deficiencies listed and plan of action.

#### Disinfection:

a. A scale to measure quantity of chlorine in gas cylinders.

Purchased scale installed 5/16/94

b. Spare parts for chlorine pump.

• Spare parts are available in Building 110.

## Equipment:

a. Repair meter for water flow.

• Repairs are currently scheduled, expect completion FY94.

#### Emergency Response Plan:

- a. Write emergency response plan.
  - Currently writing Emergency Response Plan, expect plan completion Dec 94.

#### **Operator Certification:**

a. Have water plant operators state certified.
Scheduling training and certification of operators,

expect training to begin Dec 94.

4j.

Does the	presence of contaminants or lack of supply	NO
of water	constrain base operations. Explain.	

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES *
If NO, why not and provide explanation of plan to achieve permitted status.	

\* NAVCOMM DET Cheltenham is currently using NAVY group permit.

41.

YES/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying NO to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NO

40. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO

## 5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? Washington DC
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs?N/A List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Pollut ant	Attainm ent	Non- Attainme nt	Maintena nce	Target Attainme nt Year <sup>1</sup>	Comments <sup>2</sup>
со		X Moderate	NO	1995	NO
Ozone		X Serious	NO	2000	NO
PM-10	Yes		NO		NO
SO,	Yes		NO		NO
NO <sub>2</sub>	Yes		NO		NO
Pb	Yes		NO		NO

Site: <u>Naval Communication Detachment Cheltenham</u>

<sup>1</sup> Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

<sup>2</sup> Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget. 5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOX, VOC, PM10 for the general sources listed. For all data provide a <u>list</u> of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)						
Pollutant	Permitted Stationar Y	Personal Automobil es	Aircraft Emissions	Other Mobile	Total		
CO*	.28	119.34	N/A	0	119.62		
NOx*	1.12	35.1	N/A	0	36.22		
VOC*	.019	14.39	N/A	0	14.409		
PM10*	.112	0	N/A	0	.112		

Source Document: <u>AP-42 EFA Chesapeake</u> \* Quantity is estimated to be same as 1993.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a <u>list of the sources</u> and <u>show your calculations</u>. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N	Emissions Sources (Tons/Year)						
Pollutant	Permitted Stationar Y	Personal Automobil es	Aircraft Emissions	Other Mobile	Total		
СО	.28	119.34	N/A	0	119.62		
NOX	1.12	35.1	N/A	0	36.22		
VOC	.019	14.39	N/A	0	14.409		
PM10	.112	0	N/A	0	.112		

Source Document: AP-42, 1993, DIES Report

Note: Calculations are in appendix A.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

The potential for increased emmisions exists when and if DC National Guard moves their operations to Cheltenham. Calculating emmisions can not be accomplished because the mission of the DC National Guard is currently unavailable.

5f. Are there any critical air quality regions (i.e. nonattainment areas, national parks, etc.) within 100 miles of the base?

NAVCOMM DET Cheltenham is located in a Non-Attainment area.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

#### 6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-	Co	Costs in \$K to correct deficiencies					
	pleted ?	FY94	FY95	FY96	FY97	FY98- 99	FY00- 01	
Air	NO	0	50	25	25	50	50	
Hazardous Waste	NO	0	0	0	0	0	0	
Safe Drinking Water Act	NO	25	25	25	25	50	50	
PCBs	YES	0	0	0	0	0	0	
Other (non-PCB) Toxic Substance Control Act	NO	0	0	0	0	0	0	
Lead Based Paint	NO	0	0	0	0	0	0	
Radon	YES	0	0	0	0	0	0	
Clean Water Act	YES	2	2	2	2	4	4	
Solid Waste	NO	0	0	0	0	0	0	
Oil Pollution Act	NO	5	5	5	5	10	10	
USTS	YES	150	150	150	150	300	0	
Other	N/A	0	0	0	0	0	0	
Total		182	232	207	207	357	114	

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. N/A

6b.

5 K

4 Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? Approx 50 % Are additional surveys planned? YES What is the estimated cost to remediate asbestos (\$K) 334 for Buildings surveyed. Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination of both.

6c. Provide detailed <u>recurring or operational (environmental)</u> compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98- 99	FY00- 01
O&MN	54	15	46	196	196	196	392	392
НА	20.5	22	22	334	334	334	668	668
РА	0	46	0	100	75	75	150	150
Other (specify)								
TOTAL	74.5	83	68	630	605	605	1210	1210

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

## 7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site <sup>1</sup>	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status <sup>2</sup> /Comments
2	CERCLA	NO	NO	BASE WELL	400 K 02/96	EE/CA REMOVAL ACTION
3	CERCLA	NO	NO	BASE WELL	400 K 02/96	EE/CA REMOVAL ACTION

<sup>1</sup> Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

<sup>2</sup> Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is th	ere a	groundwater	treatment	system	in place?	NO
Is th	ere a	groundwater	treatment	system	planned?	NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA	Facilities	Assessment	been	performed	for	NO
your base?						

7f. Does your base operate any conforming storage facilities for handling hazardous materials? NO If YES, describe facility, capacity, restrictions, and permit conditions.

7g. Does your base operate any conforming storage facilities for handling hazardous waste? NO If YES, describe facility, capacity, restrictions, and permit conditions.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? NO If so, describe facility/location and cleanup required/status.

7i.

. Х.

Do the results of any radiological surveys conducted indicate limitations on future land	NO
use? Explain below.	

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not includedin question 7b. above. Include capacity, restrictions and permit conditions. NO

- -

#### 8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	266	Cheltenham, Maryland



8b. Provide the acreage of the land use categories listed in the table below:

LAND USE	ACRES	
Total Developed: (admosperational, housing, training, etc.)	204	
Total Undeveloped (an their natural state )	Wetlands: 20	
<pre>specific environmenta constraints, i.e.: we species, etc.)</pre>	All Others: 10	
Total Undeveloped lar without development of which may have operation constraints (i.e.: HI ESQD, AICUZ, etc.) To	0	
Total Undeveloped lar without development of	32	
Total Off-base lands easements/lease for s		0
Breakout of undeveloped,	ESQD	0
restricted areas. Some restricted areas may overlap:	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. <u>NONE</u>

8d. What is the date of your last AICUZ update? \_\_\_\_/\_\_\_N/A. Are any waivers of airfield safety criteria in effect on your base? NO Summarize the conditions of the waivers below. 8e. List the off-base land use <u>types</u> (e.g, residential, industrial, agricultural) and <u>acreage</u> within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible / Incompatib le

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequenc Y	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. NONE

8k.

If the base has a cooperative agreement with the US Fish NO and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.

81. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

#### 9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any <u>other</u> environmental permits required for base operations, include any relating to industrial operations. NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NO

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NO

## Appendix A calculations

Formula: Vehicles

vehicles	=	297	1000g	Ŧ	2.21b
miles	=	2	lb per ton	=	2,0001b
work days	=	260			

<u>Carbon monoxide</u> 3.4g/vehicle mile

297 vehicles X 3.4g X 2 = 2019.6g X 260 days = 525,096g per year / 2.2lb /1,000g = 238,680lb / 2,000lb = 119.34 Tons CO/year

Nitrogen oxides 1.0g/vehicle mile

297 vehicles X 1.0g X 2 = 594g X 260 days = 154,440g per year / 2.21b /1,000g = 70,2001b / 2,0001b = 35.1 Tons NOx/year

<u>Hydrocarbons</u> .41g/vehicle mile

297 vehicles X .41g X 2 = 243.5g X 260 days = 63,320.4g/year / 2.21b/1,000g = 28,782 / 2,000 = 14.39 Tons VOC/year

PM10 (diesels only) .60/vehicle mile

0 PM10/year

Formula: Stationary

112,000 gallons of # fuel oil used for 1993 station boiler plants. Estimated the same quantity for 1990.

Carbon monoxide 51b/1,000 gal of fuel

112,000 gal / 51b/1,000gal = 5601b CO 5601b NOx/2,000 = .28 Tons CO/year

Nitrogen oxide 201b/1,000 gal of fuel

112,000 gal / 201b/1,000 gal = 2,2401b NOx 2,2401b NOx/2,0001b = 1.12 Tons NOx/year

Volatile organic compounds .341b/1,000 gal of fuel

112,000 gal / .341b/1,000 gal = 38.081b VOC 38.081b VOC/2,0001b = .019 Tons VOC/year

Particulate Matter (PM10 21b/1,000 gal of fuel

112,000 gal / 21b/1,000 gal = 2241b PM10 2241b PM10/2,0001b = .112 Tons PM10/year

.1

#### BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at -your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. F. PLOWMAN

NAME (Please type of print)

OFFICER IN CHARGE

Title

NAVCOMM DET CHELTENHAM Activity

A.t. Y Dowman Signature 5/24/94
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Date

Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Title	Date
COMMANDING OFFICER	5/24/04
NAME (Please type of print	Signature
J. R. WOOD	a liter
NEXT ECHELON LEVE	<u>CL (if applicable)</u>

NAVCOMTELSTA, WASHINGTON

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK NAME (Please type or print

Signature

Commander,

Title Naval Computer and Telecommunications Command Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

# BRAC-95 Data Call 33 for UIC 00788

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Signature

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Date

Signature

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. A. MARKWELL (Acting)	
NAME (Please type or print)	Si

Date

Commander, Title Naval Computer and **Telecommunications Command** Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

> **DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)** DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type or print)

ACTING

Date

Title

# DATA CALL 1: GENERAL INSTALLATION INFORMATION

# **UIC: N00788**

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

#### • Name

Official name	Naval Communication Detachment Cheltenham, Washington DC
Acronym(s) used in correspondence	NAVCOMM DET Cheltenham
Commonly accepted short title(s)	NAVCOMM DET Cheltenham

• Complete Mailing Address

Officer in Charge Naval Communication Detachment Cheltenham 9190 COMMO Road Washington DC 20397-5520

- PLAD
- NAVCOMM DET CHELTENHAM//01//
- PRIMARY UIC: <u>N00788</u> (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.
- ALL OTHER UIC(s): <u>N/A</u> PURPOSE: <u>N/A</u> N/A

<u>         N/A                           </u>	<u> </u>	<u> </u>

2. PLANT ACCOUNT HOLDER:

• Yes X No (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes <u>X</u> No (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes \_\_\_\_ No <u>X</u> (check one)
- Primary Host (current) UIC: <u>N/A</u>
- Primary Host (as of 01 Oct 1995) UIC: <u>N/A</u>
- Primary Host (as of 01 Oct 2001) UIC: <u>N/A</u>

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catchall" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.



4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name Location UIC
-------------------

	N/A	N/A
N/A		

a Bartan Bartan Martan Martan

# <u>UIC: N00788</u>

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5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.
N/A: NAVCOMM DET Cheltenham was not effected by any previous BRAC decisions.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

## Current Missions

• Provide regional communications (Local Digital Message Exchange, Personal Computer Message Terminal, Multi-level Mail Server, Newsdealer) and automated information systems support and services to metropolitan Washington and northeastern US DOD and DOT activities.

• Provide base host support to include: administration, mail, personnel, budget and controller shop, supply, purchasing, contracting, telephone

service, safety/OSHA inspections, and physical security for ten Tenant commands and Navy family housing.

#### Projected Missions for FY 2001

• Projected mission statement for FY2001: The base was established and exists primarily to support the communications mission. Defense Message System (DMS) Phase II calls for the elimination of all manual telecommunications centers. Provided that DMS is successful, the communications mission of NAVCOMM DET Cheltenham will be eliminated. At

that time, physical security will become the primary mission, supporting the tenant commands.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

# Current Unique Missions

• Unique missions: Primary communications hub for metropolitan Washington DC and northeastern US DOD and DOT commands, operating LDMX, PCMT, MMS and Newsdealer. Communications processed include all classifications from unclassified to Top Secret.

# Projected Unique Missions for FY 2001

• None

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC	
NAVCOMTELSTAWASH		<u>N63165</u>
• Funding Source	UIC	
COMNAVCOMTELCOM		<u>N00063</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

	End Strength Co	ount as of 01 Janua	<u>ry 1994</u>
	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	06	51	57
• Tenants (total)	04	70	122

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	06		
• Tenants (total)	04	67132	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax		<u>Home</u>
• CO/OIC				
• Commanding Offic	er NCTS-WASH			
J.R. Wood	202-685-1001	202-433-3517	703-435-3922	
• Duty Officer	301-238-2380	301-238-2	:007 [ N/A	]
• Officer in Charge	NAVCOMM DET Ch	eltenham		
L.L. Ramirez	301-238-2228	301-238-2007	703-379-5292	
• Environmental Coc	ordinator NAVCOMM	DET Cheltenhan	n	
G.K. Ridgeway	301-238-2353	301-238-2008	301-855-737	2

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Naval Criminal Investigation Service (NCIS)	N63285	N/A	N/A	03
Joint Interoperability Test Center (JITC)	66976	03	56	49
Advanced Base Functional Component (ABFC) Van Naval Reserve Unit	N83086	08	27	N/A
Ashore Mobile Contingency Communications 8 Sigenella 806 Naval Reserve Unit	N83437	04	16	N/A
AMCC SEC 406 Naval Reserve Unit	N83086	02	19	N/A
Naval Computer and Telecommunication Station Washington (N91)	N63165	N/A	N/A	67
Department of Energy	N/A	0	0	0
Navy Exchange Package Store	N/A	0	0	1
Naval Research Laboratory	N00173	0	0	0
Navy-Marine Corps Military Affiliate Radio System Headquarters (NAVMARCORMARS)	N0574A	01	14	02

• Tenants residing on main complex (shore commands)

# • Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enliste d	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

# • Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enliste d	Civilian
N/A	N/A	N/A	N/A	N/A	N/A



# **<u>UIC: N00788</u>**

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Electromagnetic Spectrum Center	Washington Navy Yard	Management Support Services AB Fiscal, AB Plant Property Accounting, AB TAD/Travel, BC Civilian Drug-Free Workplace Program, AG Purchasing/Contracting, AF Property Disposal - ISSA.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

• Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

• Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and houring. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

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• Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

• Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)



#### **BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Lilia L Ramirez NAME (Please type or print)

Signature 7 Feb 1994 Date

Officer in Charge Title

Naval Communication Detachment Cheltenham

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable) John R. Wood Signature NAME (Please type or print) **Commanding Officer** Title Date

Naval Computer and Telecommunication Station Washington Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# NEXT ECHELON LEVEL (if applicable)

N/A NAME (Please type or print)	N/A Signature
N/A Title	N/A Date
N/A Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

#### MAJOR CLAIMANT LEVEL

NAME (F	lease	type	or	print)	
---------	-------	------	----	--------	--

Signature

Title

à

Date

Activity

I certify that the deformation contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

UIC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

.

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK NAME (Please type or print)

. <i>1.A</i> .	. 51	at	
Signature	$\overline{\mathbf{O}}$		

11 February 1994 Date

Naval Computer & Telecommunications Command

Activity

Title

Commander

I certify that the formation contained herein is accurate and complete to the best of my knowledge and 2belief.

DEPUTY CHIEF OF N	VAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STA	AFF (INSTALLATIONS & LOGISTICS)
<b>S. F. Loftus</b> Vice Admiral, U.3. Navy	ANDITE
	Signature
NAVIE (Picase type of phanel Operations (Logistics)	18 FEB 1994
Title	Date

# CAPACITY ANALYSIS

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# DATA CALL WORK SHEET

# FOR COMMUNICATION FACILITY: <u>Naval Communication Detachment</u>, <u>Cheltenham</u>

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# PRIMARY UIC: 00788

(Insert this UIC in "Header A' on every page)

Category.....Operational Support Sub-category.....Telecommunications and Computers

\*\*\*\*\*\*\*If any responses are classified, attach separate classified annex.\*\*\*\*\*\*\*\*\*





# Data for Capacity Analysis

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# STATION/FACILITYEQUIPMENT INFORMATION

1. List the Transmitters, Receivers, and Transceivers located at your facility. For each device provide the information listed in the table below.

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
AN/URC-119 (4)	1991	100W/1KW	03-30 MHz	N	HF Voice Comm
Collins 6515-1 (2)	1994		03-30 MHz	Y	HF Emergency Comm
AN/FRC-100	1991	100W	146-50 MHz	Y	VHF 2M Voice Comm
Motorola Desktrac	1991	25W	150.1 MHz	Y	Packet MBX
Kenwood TS-450 (2)	1994	100W	03-30 MHz	N	Amtor MBX
ICOM IC-735	1992	100W	03-30 MHz	N	HF Voice Comm
Kenwood TS-430S	1991	200W	03-30 MHz	N	HF Voice Comm
Kenwood TS-440	1991	100W	03-30 MHz	N	HF Voice Comm
Yaesu FT-2400H	1993	50W	146-50 MHz	Y	VHF 2M Voice Comm
Yaesu FT-411 (2)	1992	5W	146-50 MHz	Y	VHF 2M Voice Comm
MSR-2000	1991	100W	146-50 MHz	Y	VHF Repeater

Table 1.1

2. For each of the equipments listed in question 1, provide the following usage and maintenance outage information.

#### Table 2.1

Haa Are Areas in the Constant State	# of	FY 1991		FY 1992		FY 1993	
	Channeis	Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/URC-119	100	365	30	365	30	365	30
Collins 6515-1	1	N/A	N/A	N/A	N/A	N/A	N/A
AN/FRC-100	2	365	2	365	2	365	2
Motorola Desktrac	1	365	0	365	0	365	0
Kenwood TS-450	100	N/A	N/A	N/A	N/A	N/A	N/A
ICOM IC-735	10	N/A	N/A	365	0	365	0

		FY 1991		FY 1992		FY 1993	
	Channels	Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
Kenwood TS-430S	8	300	4	300	4	300	4
Kenwood TS-440	200	365	4	365	4	365	4
Yaesu FT-2400H	100	N/A	N/A	N/A	N/A	300	2
Yaesu FT-411	2	N/A	N/A	30	1	30	1
MSR-2000	2	365	4	365	4	365	4



3. List antennas that are located at or directly controlled by your facility. For each of the antennas provide the average number of days out of service (OOS) per year because of weather or maintenance.

Antenna	Yr Built/	Freq	FY	1989	FY	1990	FY	1991	FY	1992	FY	1993
	Last Modern	Range (MHz)	OOS Maint Days	OOS Weather Days								
LP-1	1990	10-30	4	0	4	0	4	0	4	0	4	0
LP-2	1990	6-30	4	0	4	0	4	0	4	0	4	0
LP-3	1990	10-30	4	0	4	0	4	0	4	0	4	0
LP-4	1990	6-30	4	0	4	0	4	0	4	0	4	0
D-1	1994	3-30	4	0	4	0	4	0	4	0	4	0
D-2	1994	3-30	4	0	4	0	4	0	4	0	4	0
D-3	1990	14	4	0	4	0	4	0	4	0	4	0
R-10	1940	5-28	4	0	4	0	4	0	4	0	4	0
R-16	1940	7-28	4	0	4	0	4	0	4	0	4	0
V-1	1992	144	4	0	4	0	4	0	4	0	4	0
V-2	1992	144	4	0	4	0	4	0	4	0	4	0
V-3	1992	144	4	0	4	0	4	0	4	0	4	0

Table 3.1

4. Provide the required space in square feet for each equipment used to support each frequency band. There should be a totaling of space within each band for transmit equipment and receive equipment. Also include all other spaces required and annotate in the remarks section the primary use of the space.

				14010 111				
CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	Transmit	20	20	20	20	20	20	20
610-10	Receive	4	4	4	4	4	4	4
TOTAL		24	24	24	24	24	24	24

Table 4.1

Remarks:

#### SPECIAL FEATURES and SERVICES

5. For all communication broadcasts transmitted from your facility, list the primary and any backup incoming data sources and their origination point. Also provide the number of channels for each broadcast. N/A

6. List all other services provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message delivery, data processing, etc.)

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
SATCOM Gateways to DSCS-UHF	No. of Ckts	0	0	0	0	0	0
SATCOM Gateways to DSCS-EHF	No. of Ckts	0	0	0	0	0	0
SATCOM Gateways to DSCS-SHF	No. of Ckts	0	0	0	0	0	0
Fleet Center Interface	No. of Ckts	0	0	0	0	0	0
	Message Volume	0	0	0	0	0	0
Ashore Mobile Contingency Comms	Days/YR <sup>1</sup>	0	0	0	0	0	0
DCCS	Hrs of SAT Connectivity	0	0	0	0	0	0
Autovon	No. of Ckts	0	0	0	0	0	0
Autodin	No. of Ckts	5	5	3	3	3	3
Leased Lines	No. of Ckts	19	20	10	10	10	10
Navnet	No. of Ckts	0	0	0	0	0	0
Local Digital Message Exchange	No. of Messages/Day	N/A	6780	4500	5250	6000	6750
Remote Information Exchange Terminal <sup>2</sup>	No. of Terminals	7	7	0	0	0	0
Activity Providing Telephone Service	No. of Lines	0	0	0	0	0	0
	No. of Customers	0	0	0	0	0	0
Technical Control Facility (Include ANCC and ATC)	No. of Ckts Transitioning Facility	0	0	0	0	0	0
Base Level Computing	Labor Hrs	2080	2080	2080	2080	2080	2080

Table 6.1

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Naval Comms Processing and Routing System	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Naval Telecomms Center	No. of Customers	5	203	250	300	350	400
	No. of Messages/Day	90	3892	4500	5250	6000	6750
Other							

1. Operational deployment days per year.

2. Include RIXT/SRT, MDT and PCMT which are located at or controlled by your command. Indicate their current operational status.

3. When projections are made, provide the assumptions and calculations used in determining your answer.

Projections based upon additional 25 customers per year and corresponding increase of 375 messages/day.

7. List all unique equipments, capabilities etc. located at or controlled by your facility. (e.g. Switching Node, etc.) Multi-Level Mail Server (MMS) (3B2) MMDF-II (3B2) E-Mail Host

8.a. List all facilities which can currently substitute for your communications transmit or receive missions with existing equipment. Indicate the type of operations they can substitute for and the amount of time this substitution can take place. (e.g. continuously, 48 hrs., etc.)

Any Naval Communications Station having MDT and MMS dial-up capability supporting Gateguard customer.

8.b. List any Naval Activity which could manage your transmit or receive assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail. None.

**9.a.** Given no funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the radio message transmission/reception capacity of your installation? Provide a description, cost estimates, and additional capacity gained. None.

9.b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the message transmission/reception at your facility? Provide a description, cost, and additional capacity that could be realized. None.

9.c. Given unconstrained funding and manning levels, what Personal Property & Equipment would you change (add, delete, or modify) to increase your message transmission/reception capacity? Provide a description, cost estimates, and additional capacity that could be realized. None.

9.d. Are there any environmental, legal or other factors that inhibit further increase in message transmission/reception capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions. No.

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#### PERSONNEL SUPPORT CAPACITY

10.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

#### CCN: <u>17110</u>

Type of Training Facility	School	Type of Training	FY 1 Requ	993 irement	S		FY 2001 Requirements		
			A	в	с	A	в	с	
Classroom	S-260-0001	Message Processing	64	7	448	64	7	448	
Classroom	S-260-0002	LDMX Computer Opr	32	7	224	32	7	224	
Classroom	S-260-0003	NAVCOMPARS Computer Opr	20	7	140	20	7	140	
			<u> </u>	_					

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

10.b.By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: <u>171-10</u>

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Type Training Facility	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student HRS/YR) <sup>2</sup>
Classroom	16	32	42,240
·			

<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

<sup>2</sup> Describe how the Student HRS/YR value in the preceding table was derived.

32 students X 40 HRS/WK X 33 WKS/YR = 42,240 Student HRS/YR

11.a.. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type,	, Total No. N of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
Bldg. # & CCN			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
72111	64	16	64	8,176	0	0	0	0
72112	84	42	0	0	84	21,462	0	0
72113	12	12	0	0	12	6,132	0	0
72411	26	26	0	0	26	17,276	0	0
72412	0	0	0	0	0	0	0	0

Note that figures for "Total No. of Beds" reflect capacity and not actual on-site assets. The Bachelor Quarters has been closed for a period exceeding two years and no longer contains the number of beds shown.

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: N/A

b. WHAT MAKES IT INADEQUATE? N/A

c. WHAT USE IS BEING MADE OF THE FACILITY? N/A

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? N/A

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? N/A

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: N/A

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO

12.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Subs	tandard	Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
72111	64	16	64	8,176	0	0	0	0
72112	84	42	0	0	84	21,462	0	0
72113	11	11	0	0	12	6,132	0	0
72411	26	26	0	0	26	15,276	0	0
72412	0	0	0	0	0	0	0	0

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: N/A

b. WHAT MAKES IT INADEQUATE? N/A

c. WHAT USE IS BEING MADE OF THE FACILITY? N/A

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? N/A

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? N/A

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: N/A

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	Meals Served
74067	5,300			110	3,031			

13.a. Provide data on the messing facilities assigned to your current plant account.

The galley has been closed two years. Figures indicate capacity prior to closure. Some start-up costs would be realized if the galley were to be opened.

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. FACILITY TYPE/CODE: N/A

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b. WHAT MAKES IT INADEQUATE? N/A

c. WHAT USE IS BEING MADE OF THE FACILITY? N/A

d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? N/A

e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? N/A

f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: N/A

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO.

Facility Type, CCN	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon	
and Bldg. #		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	Meals Served	
74067	5,300			110	3,031				

14.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Currently, no plans exist to open the galley.

14.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: N/A
- b. WHAT MAKES IT INADEQUATE? N/A
- c. WHAT USE IS BEING MADE OF THE FACILITY? N/A
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? N/A
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? N/A
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: N/A

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO.

15.	For military married family housing assigned to your plant account provide the following information:
	Table 15.1

Type of Quarters	and the second second second	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0			
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4+	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. N/A

16. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters. 68925

#### BASE INFRASTRUCTURE

17.a. Utilize Table 17.1 below to provide information on your activity's base infrastructure capacity and load.

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	2,080,000	N/A	796	1,032.5
Natural Gas (CFH)	N/A	N/A	N/A	N/A
Sewage (GPD)	83,428	N/A	13,905	34,762
Potable Water (GPD)	35,000	N/A	14,000	24,500
Steam (lbm/Hr)	8,280,000	N/A	3,312,000	4,968,000
Long Term Parking	N/A	N/A	N/A	N/A
Short Term Parking	18,625 SF	N/A	11,175	16,763

Table 17.1 Base Infrastructure Capacity & Load

17.b. <u>Maintenance</u>, <u>Repair & Equipment Expenditure Data</u>: Use Table 17.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

<u>Maintenance of Real Property (MRP) Dollars</u>: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

<u>Current Plant Value (CPV) of Class 2 Real Property</u>: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

<u>Acquisition Cost of Equipment (ACE)</u>: The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	Ń/A	42.49	N/A
1986	N/A	50.18	N/A
1987	N/A	58.76	N/A
1988	N/A	64.99	N/A
1989	1,307	70.90	N/A
1990	1,574	75.90	N/A
1991	.88	80.23	N/A
1992	.93	83.28	9.09
1993	.95	83.28	3.16
1994	.62	86.44	.02
1995	.56	89.73	.02
1996	.50	90.83	.02
1997	.50	100.46	.02

# Table 17.2 Maintenance, Repair & Equipment Expenditure Data for Naval Communications Detachment, Cheltenham (UIC:00788)

MRP prior to FY 89 is not available. Records concerning ACE were converted to a new computer filing system in FY 92. Therefore, all personal property equipment prior to that date will appear to have been acquired at that time. No prior historical information is available.

18. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	5.6	1.1	4.5	0
Operational	7.0	3.9	3.1	40
Training	1.64	.04	1.6	0
R & D	N/A	N/A	N/A	N/A
Supply & Storage	2.92	.08	1.2	0
Admin	1.1	1.1	0	0
Housing	N/A	N/A	N/A	N/A
Recreational	38.5	11.5	20.1	18.4
Navy Forestry Program	N/A	N/A	N/A	N/A
Navy Agricultural Outlease Program	N/A	N/A	N/A	N/A
Hunting/Fishing Programs	N/A	N/A	N/A	N/A
Other	7.4	3.3	4.1	0
Total:	64.16	21.02	34.6	58.4

Site Location: Naval Communications Detachment, Cheltenham

#### BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at -your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

#### ACTIVITY COMMANDER

1.7. Plowmon S. F. PLOWMAN

NAME (Please type of print)

OFFICER IN CHARGE

Title

NAVCOMM DET CHELTENHAM

Activity

Signature  $\frac{6}{2}/\frac{94}{2}$ Date

ENCLOSURE (2)
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

	NEXT ECHELON LEVEL	(if applaceble)
J.R. WOOD		
NAME (Please type of	print	Signature,
COMMANDING OFFICER		6/3/94
Title		Date

NAVCOMTELSTA WASHINGTON Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

5. L.	STOUTA	AMIRE	<u>;</u> (	(Acting)	
NAME	(Please	type	or	print	

Commander	
Title ,	
Naval Computer	
Telecommunication	ons Command

Signature <u>9 June 1994</u> Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & COGISTICS)

J.B. GREENE.JR. NAME (Please type of print

ACTING

gnature

Date

Title

Activity

# Document Separator

# DATA CALL 63 FAMILY HOUSING DATA

# 60

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAVCOMDET Cheltenham
Unit Identification Code (UIC):	00788
Major Claimant:	COMNAVTELCOM

Percentage of Military Families Living On-Base:	11%	
Number of Vacant Officer Housing Units:	0	
Number of Vacant Enlisted Housing Units:	0	
FY 1996 Family Housing Budget (\$000):	15.4	
Total Number of Officer Housing Units:	0	
Total Number of Enlisted Housing Units:	7	

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Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN NAME (Please type or print)

COMMANDER Title

NAVAL FACILITIES ENGINEERING COMMAND Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

> DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W, A. EAR!

NAME (Plea type or print)

Signature 7/5/9/1

Date

Title

#### BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Date

W.A. Waters, CAPT, CEC, USN NAME (Please type of print)

<u>Commanding Officer</u> Title

NORTHNAVFACENGCOM

Activity

# BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

<u>Sandra B. Culbertson</u> NAME (Please type or print)

ulbei Signatu Date

<u>Housing Management Specia</u>list Title

Division

Housing/Real Estate

Department

NORTHNAVFACENGCOM Activity



Enclosure (1)

# Document Separator

60

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Communication Detachment Cheltenham	
UIC:	N00788	
Major Claimant:	Naval Computer and Telecommunication Command	

#### General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to remend to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the

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information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.



#### General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

#### 1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected <u>FY 1996</u> average gross annual appropriated fund <u>civil</u> <u>service</u> salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer recirement contributions, payments to former employees, etc.

> Average Appropriated Fund Civilian \$44,470 Salary Rate:

Source of Data (1.a. Salary Rate): NCTS Code N133, JITC and NISC.

**b.** Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	Stat e	Resid	mployees ing in nty	Percentage of Total	Average Distanc e From	Average Duration of
		Military	Civilian	Employees	Base (Miles)	Commute (Minutes )
Prince Georges County	MD	65	48	41%	10	20
Charles County	MD	21	50	26%	15	30
Calvert County	MD	0	17	6X	40	40
Montgomery County	MD	02	2	2%	40	60
Anne Arundel	MD	01	4	2%	15	30
St Mary's	MD	02	16	7%	60	60
Others (WVA, D C, Baltimore, Prince William and Arlington.	VA,H D, DC, UVA	13	12	9X	60	90
Fairfax	VA	11	9	7%	25	45

Total

100%

158

115

As discussed in <u>Note 2</u> on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those

counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: Prince Georges County MD Montgomery County MD St. Marys County MD Charles County MD Prince William County VA Loudon County VA Fairfax County VA

Source of Data (1.b. 1) & 2) Residence Data): NAVCOMM DET Cheltenham personnel records and PWC Housing Department Location of Navy Family Housing.

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Washington D. C.	N/A	20
Baltimore	Baltimore	40
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Source of Data (1.c. Metro Areas): Local Knowledge

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's <u>civil service</u> workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years	3	2%
25 - 34 Years	24	15%
35 - 44 Years	51	32%
45 - 54 Years	57	368
55 - 64 Years	20	13%
65 or Older	2	28
TOTAL	158	100 %

Source of Data (1.d.) Age Data): NAVCOMM DET Cheltenham and Tenant personnel office records.



6

# e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's <u>civil service</u> workforce.

Last School Year <u>Completed</u>	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade	5	3%
12th Grade or High School Equivalency	122	77%
1-3 Years of College	24	16%
4 Years of College (Bachelors Degree)	7	04%
5 or More Years of College (Graduate Work)		
TOTAL	158	100 %

2) Degrees Achieved. Complete the following table for the activity's <u>civil service</u> workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	2
Associate Degree	8
Bachelor Degree	7
Masters Degree	0

Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): NAVCOMM DET Cheltenham and tenant personnel office records.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by <u>civil service</u> employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. <u>Retain supporting data used to construct this table at</u> <u>the activity-level</u>, in case questions arise or additional <u>information is required at some future time</u>. Leave shaded areas <u>blank</u>.

Industry	SIC Codes	No. of Civili ans	<pre>% of Civili ans</pre>
1. Agric ture, Forestry & Fishing	01-09	N/A	N/A
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	8	5%
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A

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Industry	SIC Codes	No. of Civili ans	% of Civili ans
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	variou s	N/A	N/A
3e. Other Manufacturing not included in 3a. through 3d.	variou s	N/A	N/A
Sub-Total 3a. through 3e.	20-39	N/A	N/A
4. Transportation/Communications/Ut ilities	40-49		
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	4	3%
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A
4e. <b>Other Transportation</b> Servic <b>es (includes</b> organizational level maintenance)	47	N/A	N/A
4f. Communications	48	75	488
4g. Utilities	49	5	38
Sub-Total 4a. through 4g.	40-49	80	51%
5. Services	70-89		

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# DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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Industry	SIC Codes	No. of Civili ans	% of Civili ans
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	4	3%
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	2	1%
5h. Health Services	80	N/A	N/A
5i. Legal Services	81	N/A	N/A
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
51. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research Celated Services (include: RDT&E, ISE, etc.)	87	54	34%
5n. Other Misc. Services	89	N/A	N/A
Sub-Total 5a. through 5n.:	70-89	60	38%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	5	38

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# DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ECONOMIC AND COMMUNITY I	ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA					
Industry	SIC Codes	No. of Civili ans	<pre>% of Civili ans</pre>			

Justice, Public Order &

Environmental Quality

6b.

6c.

6d.

TOTAL

Safety (includes police, firefighting and emergency management)

Sub-Total 6a. through 6d.

and Housing Programs

Public Finance

# DATA CALL 65 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

92

93

95

N/A

N/A

1

6

158

N/A

N/A

18

48

100 %

Source of Data (1.f.) Classification By Industry Data): NAVCOMM DET Cheltenham Facilities Supervisor and Tenants.



11

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by <u>civil service</u> employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. <u>Refer to the descriptions immediately following this</u> table for more information on the various occupational categories. <u>Retain supporting data used to construct this table</u> at the activity-level, in case questions arise or additional information is required at some future time. <u>Leave shaded areas</u> **blank**.

	Occupation	Number of Civilian Employee S	Percent of Civilia n Employe es
1. Exe Managem	cutive, Administrative and ent	28	18%
2. Pro	fessional Specialty	0	0%
2a.	Engineers	03	28
2b.	Architects and Surveyors	0	0%
2c. Operati	Creputer, Mathematical & creating a second s	80	51%
2d.	Life Scientists	0	0%
2e.	Physical Scientists	0	0%
2f.	Lawyers and Judges	0	0%
2g.	Social Scientists & Urban Planners	0	0%
2h.	Social & Recreation Workers	0	0%
2i.	Religious Workers	0	0%

Occupation	Number of Civilian Employee S	Percent of Civilia n Employe es
2j. Teachers, Librarians & Counselors	0	0%
2k. Health Diagnosing Practitioners (Doctors)	0	0%
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	08
2m. Communications	10	68
2n. Visual Arts	0	0%
Sub-Total 2a. through 2n.:	42	278
3. Technicians and Related Support	<u> </u>	0\$
3a. Health Technologists and Technicians	0	08
3b. Other Technologists	0	0%
Sub-Total 3a. and 3b.:	0	08
4. Administrative Support & Clerical	19	12%
5. Services	0	08
5a. Protective Services (includes guards, firefighters, police)	03	2%
5b. Food Preparation & Service	0	08
5c. Mental/Medical Assistants/Aides	0	08
5d. <b>Service</b> & Building & Ground <b>s Services</b> (includes janitorial, grounds maintenance, child care workers)	01	1%
Sub-Total 5a. through 5d.	04	3%
6. Agricultural, Forestry & Fishing	0	0%
7. Mechanics, Installers and Repairers	04	3%

Occupation	Number of Civilian Employee S	Percent of Civilia n Employe es
8. Construction Trades	01	1%
9. Production Occupations	05	3%
10. Transportation & Material Moving	03	28
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	01	1%
TOTAL	158	100 %

Source of Data (1.g.) Classification By Occupation Data): NAVCOMM DET Cheltenham P/E Supervisor and Tenant Command data.

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate <u>appropriated fund civil service jobs</u> at the activity.

- 1. Executive, Administrative and Management. Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public. relations managers; personnel, training and labor relations specializes and managers; restaurant and food service managers; underwriters; wholesait and retail buyers and merchandise managers.
- 2. Professional Specialty. Use sub-headings provided.
- 3. Technicians and Related Support. <u>Health Technologists and</u> <u>Technicians</u> sub-category - self-explanatory. <u>Other Technologists</u> sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
- 4. Administrative Support & Clerical. Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material

recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

- 5. Services. Use sub-headings provided.
- 6. Agricultural, Forestry & Fishing. Self explanatory.
- 7. Mechanics, Installers and Repairers. Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
- 8. Construction Trades. Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
- 9. Production Occupations. Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
- 10. Transportation & Material Moving. Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
- 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning <u>military</u> <u>spouses</u> who are also employed in the area defined in response to question 1.b., above. <u>Do not fill in shaded area.</u>

1. Perce Married:	80%				
	entage of Military Spouses Who Work of the Home:	70%			
(Total o: and reflected calculat:	3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".				
3a. 1	Employed "On-Base" - Appropriated Fund:	0%			
3b. 1 Fund:	Employed "On-Base" - Non-Appropriated	08			
3c. 1	Employed "Off-Base" - Federal Employment:	48			
3d. 1 Employmen	Employed "Off-Base" - Other Than Federal nt	96%			

Source of Data (1.h.) Spouse Employment Data): NAVCOMM DET Cheltenham Personnel Office records.

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (\*) any categories which are whelly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	А	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	С	с	с
Public Transportation - Rail	с	с	с
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A*	A*	A*
Water Distribution	A*	A*	A*
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastever Collection	A	A	A
Wastewater Treatment	A	А	A
Storm Water Collection	A	Α	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	Ά	А
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. The size of the base is so small in comparison to the local community, base size could be increased will negligible impact. No public transportation is currently available.

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Source of Data (2.a. 1) & 2) - Local Community Table): Local Knowledge



b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	<u>A</u>
Schools - Private	À	Α	<u> </u>
Public Transportation - Roadways	с	С	с
Public Transportation - Buses/Subways	с	с	c
Public Transportation - Rail	A	A	<u>A</u>
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	<u>A</u> *	A*	A*
Water Distribution	A*	A*	A*
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	Α	A	A
Wastewater Treatment	λ	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

Category	20% Increase	50% Increas e	100% Increase
Recreation Facilities	A	A	A
Remember to mark with an asterisk supported on-base.	any catego	ries which	are wholly



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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. The size of the base is so small in comparison to the region, that base size could be increased with negligible impact. No public transportation is currently available.

Source of Data (2.b. 1) & 2) - Regional Table): NAVCOMM DET Cheltenham Facilities Management Department



#### 3. Public Facilities Data:

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a. Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: Prince Georges Co., MD-6%, Montgomery Co., MD-6%, St Mary's Co., MD-4%, Charles Co., MD-3.5%, Prince William Co., VA-5%, Fairfax Co., VA-3%.

Units for Sale: Prince Georges Co., MD-6%, Montgomery Co., MD-6%,

St Mary's Co., MD-6%, Charles Co., MD-6%, Prince William Co.,

VA-6%, Fairfax Co.,VA-6%.

Source of Data (3.a. Off-Base Housing): PWC Washington Housing Management & Housing Referral Service Files and MLS.

#### b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	h	lumber o Schools	f	Enroliment		Pupil-to- Teacher Ratio		Does School Distri ct Serve
		Elem ent- ary	Midd le	Hig h	Curren t	Nax. Capeci ty	Curren t	Max. Ratio	Gov't Housin g Units?
Prince Georges	Prince Georges	118	07	40	115918	UA	17.3-1	UA	Yes
Charles	Charles	18	06	05	20101	UA	15.8-1	UA	Yes
Montgomery	Montgomery	123	19	28	113429	UA	15.7-1	UA	Yes
St Mary's	St Mary's	15	04	03	13063	UA	16.3-1	UA	Yes
Calvert	Calvert	10	04	02	12295	UA	17.9-1	UA	No
Distric of Columbia	Distric of Columbia	111	24	25	80678	140,00 0	22-1	26-1	Yes
Fairfax	Fairfax	132	20	23	140384	UA	27-1	UA	Yes
Anne Arundel	Anne Arundel	76	14	16	69020	UA	16.5-1	UA	Yes

UA = UNAVAILABLE

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

# Source of Data (3.b.1) Education Table): Maryland, Virginia and DC School Boards

2) Are there

any on-base Section 6" Schools? If so, identify number of schools and current enrollment. No Schools located on NAVCOMM DET Cheltenham facility.

Source of Data (3.b.2) On-Base Schools): Local Knowledge

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : Prince Georges County Comm College, Bowie State, University of Maryland, Charles County Comm College, Montgomery County Comm College, Northern Virginia Comm College, University of Virginia (branch campus), Virginia Tech (branch campus), University of the District of Columbia, George Washington University, Georgetown University, American University, Catholic University of America, Gallaudet University, Howard University, Strayer College, Trinity College, Wesley Theological University, District of Columbia School of Law

Source of Data (3.b.3) Colleges): Navy Campus

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: Northern Virginia Comm College, Montgomery College, Computer Learning Center, ATI Career Institute, Automation Academy, National Conservatory of dramatic Arts, PTC Career Institute, Maryland Drafting Institute, PSI Institute, TESST Electronics, Patricia Stevens Fashion/Inter. Design School, Potomac Academy of Hair Design.

Source of Data (3.b.4) Vo-tech Training): Navy Campus

## c. Transportation.

1) Is the activity served by public transportation? No

	Yes	No
Bus: Rail: Subway: Ferry:		<u>x</u> x x x

#### Source of Data (3.c.1) Transportation): Local Knowledge

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. Union Station Washington D.C., Distance 20 Miles

Source of Data (3.c.2) Transportation): Local Knowledge

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. Washington National, Distance 20 Miles

Source of Data (3.c.3) Transportation): Local Knowledge

4) How many carriers are available at this airport? 10, Included and (American West, American, Continental, Delta, Midway, Mitwest Express, Northwest, TWA, United and U S Air Lines).

Source of Data (3.c.4) Transportation): National Airport Information system (703-419-8000).

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? **195, Distance 5 Miles** 

Source of Data (3.c.5) Transportation): Local Knowledge

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) NAVCOMM DET Cheltenham has two gates to access the base. Congestion at peak and non-peak hours are non existent.

b) Do access roads transit residential neighborhoods? Yes

c) Are there any easements that preclude expansion of the access road system? Yes Utilities and local housing property preclude expansion.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation): Local Knowledge



d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. An agreement exists with the local fire department, Prince Georges County Fire Department. Prince Georges County Fire Department leases 22 acres from NAVCOMM DET Cheltenham for Prince Georges's Fire Fighting Training Academy.

Source of Data (3.d. Fire/Hazmat): Local Knowledge

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?NAVCOMM DET Cheltenham Security department has on base jurisdiction only.

> 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. No NAVCOMM DET Cheltenham has only one jurisdiction.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? Yes Prince Georges County Police Department.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of when the agreement is with and what services are covered. Only one agreement exists with NAVCOMM DET Cheltenham.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): NAVCOMM DET Cheltenham Security Chief (Chief Webb).

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. Yes, Electricity, NAVCOMM DET Cheltenham pays for service from Potomac Electric Power Co. Sewage, NAVCOMM DET Cheltenham pays for service from Washington Suburban Sanitary Commision.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. No

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3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. Yes. Electricity, NAVCOMM DET Cheltenham has back up generators that support the mission. The rest of the administration has lost production due to power outages. Time lost in the last 5 years is approximately 2.5 days.

Source of Data (3.f. 1) - 3) Utilities): NAVCOMM DET Cheltenham P/E Supervisor

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees		
1. Prince Georges Board of Education	Education	12,503		
2. Bell Atlantic Corp.	Telecommunication	12,000		
3. International Business Machines Corp.	Computers	11,600		
4. Safeway Stores Inc.	Retail Grocery	11,500		
5. McDonalds Corp.	Restaurants	10,800		
6. Westinghouse Electric Corp.	Designs, manufactures electric	10,000		
7. AT&T	Telecommunications	8,500		
8. May Department Stores Co.	Department Stores	7,100		
9. General Motors Corp.	Automobiles, data processing, millitary electrontics	6,300		
10. Sears, Roebuck & CO.	Merchandising, financial services	6,300		
Source of Data (4. Business Profile): Washington Business Apr 93				

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5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: There are no listed loss of major employers for the Washington D.C. Metropolitan area.

b. Introduction of New Businesses/Technologies: At the present time there are no new businesses or technologies relocating or being introduced to the Washington Metropolitan area.

c. Natural Disasters: No natural disasters occured with in the past 5 years.

d. Overall Economic Trends: The overall economic trend for the past 5 years (1988 - 1992) for the Washington Metropolitan area indicate a recovery of a slight recession in 91. Both personal and major industry incomes indicated a recovery in 1992. Therefore, the overall economic trend for the Washington D.C. Metropolitan area appears to be on the increase according to Bureau of Economic Analysis.

Source of Data (5. Other Socio/Econ): U.S. Department of Commerce, Bureau of Economic Analysis.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. None

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. (Sec. 14)

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Source of Data (6. Other): N/A



#### BRAC-95 CERTIFICATION

#### Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the <sup>®</sup> BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.



#### ACTIVITY COMMANDER

J. F. MILLS

NAME (Please type of print)

ACTING OFFICER IN CHARGE

Title

NAVCOMM DET CHELTENHAM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

# <u>NEXT ECHELON LEVEL (if applicable)</u>

NAME (Please type or print

Signature

Date

Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

	NEXT ECHELON LEVEL	(if applicable)	
J. R. WOOD	·	Clock	ž.
NAME (Please type of	print	Signature 👘	
COMMANDING OFFICER		7/28/94	1.12
Title		Date	

<u>NAVCOMTELSTA WASHINGTON</u> Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T.A. STARK NAME (Please type or print

<u>Commander</u> Title Naval Computer and <u>Telecommunications Command</u> Activity

NAME (Please type of print

ľ	1.A.	Stack	
Signa	ture	3	•

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<u>29 July 1994</u> Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS) DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

M.A. EARNER

Signature 8/8/54

Title

Date